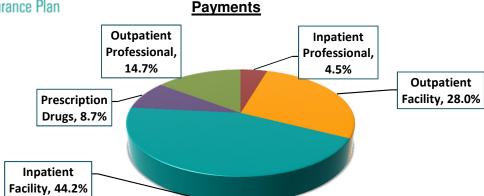


PCIP Utilization Summary October 2010 through March 2012



Total Medical Utilization To Date

Total Inpatient Admissions:

Average Length of Stay (days):

5.9

Total Outpatient Facility Services:

36,767

Total Inpatient Professional Services:

38,568

Total Outpatient Professional Services:

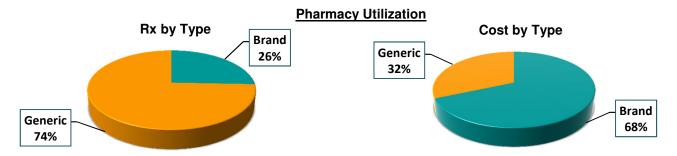
253,940

Top 5 Diagnoses (By Plan Payment)

- 1. Encounter for Antineoplastic Chemotherapy
- 2. Coronary Atherosclerosis of Native Coronary Artery
- 3. Encounter for Antineoplastic Immunotherapy
- 4. Encounter for Radiotherapy
- 5. Osteoarthrosis

Top 5 Procedures (By Plan Payment)

- 1. Radiation Treatment
- 2. Eculizumab Injection (Decreases Red Blood Cells)
- 3. Pegfilgrastim Injection (Increases White Blood Cells)
- 4. Bevacizumab Injection (Slows Growth and Spreading of Tumors)
- 5. Office Visit (Established Patient)



Top 10 Prescriptions by Drug Class (By Plan Payment)

- 1. Antineoplastic Agents (Cancer)
- 2. Unclassified Medications
- 3. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)
- 4. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza)
- 5. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.)

- 6. Opiate Agonists (Pain)
- 7. Antidepressants (Depression, Anxiety Disorders)
- 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.)
- 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines)
- 10. Insulins (Diabetes)



PCIP Utilization Summary October 2010 through March 2012

Other Plan Benefit Utilization

\$50 Wellness Incentive: 1,916 Subscribers

Nurse Advice Line: 2,190 Total Calls

Disease Management: 22 Cases Opened

Care Management: 327 Cases Opened

Inpatient Hospitalizations

| Diagnosis Category | ICD-9 Group | Number of Admissions | Average Length of Stay (days) |
|---|----------------|----------------------|-------------------------------------|
| Neoplasms | 140-239 | 544 | 7.4 |
| Includes all forms of cancer | 1.10 200 | 0 | |
| Complications of Pregnancy, Childbirth, and the Puerperium | 630-679 | 469 | 3.7 |
| Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery | 000 070 | | |
| Diseases of the Circulatory System | 390-459 | 422 | 6.1 |
| Includes hypertension, heart attack, arterial disorders, and blood clots | | | |
| Factors Influencing Health Status and Contact with Health Services | V-Codes | 321 | 5.0 |
| Other hospitalizations | E-Codes | 02. | |
| Diseases of the Musculoskeletal System and Connective Tissue | 710-739 | 299 | 3.1 |
| Includes rheumatoid arthritis, and joint and back disorders | 7.10.700 | | |
| Diseases of the Digestive System | 520-579 | 242 | 6.8 |
| Includes oral disorders, and upper and lower gastrointestinal disorders | 020 070 | | |
| Injury and Poisoning | 800-999 | 207 | 8.3 |
| Includes injuries to the body, and medicinal and non-medicinal poisonings | 000 333 | | |
| Mental Disorders | 290-319 | 148 | 8.5 |
| Correlates with DSM-IV codes | 200 010 | 140 | 0.0 |
| Infectious and Parasitic Diseases | 001-139 | 126 | 9.3 |
| Includes bacterial infections, viral diseases, and AIDS | 001 100 | .20 | 0.0 |
| Endocrine, Nutritional, and Metabolic Diseases, and Immunity | 240-279 | 122 | 6.2 |
| Includes diabetes, nutritional deficiencies, and obesity | | | |
| Diseases of the Respiratory System | 460-519 | 108 | 6.8 |
| Includes respiratory infections, nasal disorders, and lung disorders | | | |
| Diseases of the Genitourinary System | 580-629 | 95 | 4.4 |
| Includes kidney disorders, and male and female genital disorders | | | |
| Diseases of the Nervous System and Sense Organs | 320-389 | 73 | 6.2 |
| Includes meningitis, CNS disorders, headaches, ear, and eye disorders | | | |
| Symptoms, Signs, and III-Defined Conditions | 780-799 | 69 | 2.6 |
| Includes other diagnoses, such as shock, nausea, and chest pain | | | |
| Diseases of the Skin and Subcutaneous Tissue | 680-709 | 25 | 11.3 |
| Includes infections, inflammatory conditions, and other non-injury disorders | | | |
| Diseases of the Blood and Blood-forming Organs | 280-289 | 25 | 4.8 |
| Includes anemia, and coagulation disorders such as hemophilia | | | |
| Congenital Anomalies | 740-759 | 19 | 4.6 |
| Includes various birth defects | 7-40-739 | | |
| TOTAL | | 3,314 | 5.9 |